David Torgler, Administrator/Clerk

COMMUNICATION FORM

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FROM: David Torgler, Town Administrator/Clerk
DATE: December 8, 2023
ITEM: Resolution 2023-018 Setting the Monthly Residential Trash Removal Charge
ATTACHED: Resolution 2023-018

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BOARD ACTION: __X_ ACTION ITEM
____ DIRECTION REQUESTED
____ INFORMATION

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REQUEST OR ISSUE: To consider increasing the monthly residential trash removal charges reflecting approved trash and recycling services agreement and administrative overhead.

RECOMMENDED ACTION: That the Board adopts Resolution 2023-018 setting the monthly residential trash and recycling removal charge effective January 1, 2024.

BACKGROUND INFORMATION: On October 12, 2023 the Town entered into a five year Refuse and Recyclables Collection Contract with Waste Management of Colorado, Inc. The contract establishes services to be provided and set rates for these services. In addition the Town provides administrative services, including service change requests, billing expenses and there are costs of business caused by customer turnover events. The cost for these Town provided services are added to the pick-up rates set by WM. To fully cover the combined WM/Town cost the monthly charge to customers beginning January 1, 2024 will be $42.39 for residential service and $33.43 for Senior Residential Service (available to year-round customers only).

FISCAL IMPACTS: This is a rate increase to provide adequate funding for the purpose of balancing the trash fund, an enterprise fund of the Town. Enterprise funds are business funds of the Town and revenues charged customers are intended to fully fund those business purposes.

LEGAL ISSUES: None known.

CONFLICTS OR ISSUES: The rate proposed will meet projects service costs.

SUMMARY AND ALTERNATIVES: The Town of Oak Creek provides trash and recycling pick-up service for residents through contract providers pursuant to 1994 Ordinance 467. The proposed rate increase will provide adequate funding for the contracted services and for Town provided administrative costs.

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