David Torgler, Administrator/Clerk

COMMUNICATION FORM

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A five-year bid analysis shows five year savings ranging from approximately $382,565 (Option 2) - $637,333 (Option 1) to Oak Creek residents by awarding the bid to the lowest, most responsive bidder, Waste Management. Both bidders anticipated adjusting future year's rates based on the consumer price index.

Option 1 is recommended for award based on the Town's adopted Climate Action Plan (CAP) and the Plan's commitment to recycling programs.

FISCAL IMPACTS: Rates will have to be adopted by the Town Board prior to October 31, 2023 for services provided starting in November, collected in December and monthly thereafter to provide adequate revenue to pay for this service. The Trash Fund is an enterprise fund of the Town, expected to generate enough revenue to pay fund expenses.

LEGAL ISSUES: An agreement, based on their bid, with Waste Management must be finalized for adoption by the Town Board at a future meeting. Award of this bid to the lowest, most responsive bidder is per the Town's adopted purchasing/bidding policies.

CONFLICTS OR ISSUES: None known.

SUMMARY AND ALTERNATIVES: The Board can award Option 2 to the lowest, most responsive bidder, Waste Management, allowing residents to determine their participation in the recycling program once each year. This is not recommended due to implementation logistics, Town staffing to track service changes, and implementation of the CAP.