Expenditures	Amount
Phase 1: Master Planning	$50,000
Environmental Scanning, includes Literature Review	
Community Engagement	
Visioning	
Phase 2: Feasibility Study	$50,000
Pro Forma	
Business Models & Planning	
Financial Feasibility Analysis/ CPA Opinion Letter	
Action Plan: identify development steps, costs and sources of funding	
Phase 3: Conceptual Design	$24,000
Preliminary concepting	
Collaborate with feasibility consultant to harvest data and generate a report	
Design Team- architect and engineers	
Construction- preliminary pricing	
Stakeholder engagement	
Architecture design	
Preliminary Structural Report	
Preliminary Civil Report	
Mechanical, electrical and plumbing design	
Photorealistic rendering	
Travel added to estimate	3,000
Phase 4: Preconstruction	
Design & Engineering to Construction Documents	$180,000
Subtotal	$307,000
Escalation or Contingency for inflation factor (2% of budget)	$6,140
Total Budget	$313,140